

CINP budget summary – NSERC

FY13	
Allotment	\$22,500.00
Carry forward from FY12	\$7,443.26
CINP website	\$476.96
Kunungo NUPPEC	\$620.09
Huber NSERC meeting	\$892.30
CINP representation at CUPC	\$775.66
Sponsor undergrad. at CUPC	\$1,429.22
CUPC fees	\$1,000.00
ARIEL workshop	\$1,000.00
NS2014	\$4,000.00
CINP at NSERC LPD	\$1,262.14
Grad. Students at WNPPC	\$2,211.02
Total expenses	\$13,667.39
Net	\$16,275.87
FY14	
Allotment	\$22,500.00
Carry forward	\$16,275.87
Summer UG awards	\$17,000.00
WNPPC 2014 student support	\$500.00
Huber TRIUMF meeting	\$871.00
Huber – CAP and Ottawa meeting	\$1,500.20
rCanada workshop	\$1,000.00
Commitments	
Travel for summer awards	\$3,900.00
Hard Probes	\$4,000.00
CUPC – fees	\$1,000.00
SSSP2015	\$4,000.00
Projections	
CUPC student support	\$2,000.00
WNPPC 2015	\$2,000.00
NSERC SAP LPD	\$1,300.00
TRIUMF – ACOT	\$875.00
Total expenses	\$39,946.20
Net	\$1,170.33