

CINP budget summary – NSERC

FY13	
Allotment	\$22,500.00
Carry forward from FY12	\$6,550.89
CINP website	\$476.96
Expenses – Kunungo Krakow	\$620.09
CINP representation at CUPC	\$775.66
Shipping	\$368.39
Sponsor undergrad. students at CUPC	\$1772.41
CUPC fees	\$1000.00
ARIEL workshop	\$1000.00
NS2014	\$4000.00
CINP at NSERC LPD	\$1262.14
Grad. Students at WNPPC	\$2352.83
Net	\$15,422.41
FY14	
Allotment	\$22,500.00
Carry forward	\$15,422.41
Summer UG awards	\$17,000.00
Commitments	
Travel for summer awards	\$3,900.00
Hard Probes	\$4,000.00
rCanada	\$1000.00
CUPC	\$1000.00
SSSP2015	\$4000.00
	\$7,022.41