

CINP budget summary – non NSERC

FY13	
Dues	\$19,000.00
Carry forward from FY12	\$75,368.99
Board meeting at CAP congress	\$414.37
Expenses – CAP	\$223.12
Exec. Director	\$23,333.00
Industry Canada filing fee	\$30.00
Bank fees	\$51.00
Phone conf. Charges	\$36.31
	\$26.77
	\$75.58
Net	\$70,178.84
Outstanding dues FY13 (TRIUMF)	\$5,000.00
Outstanding dues FY12 (TRIUMF)	\$5,000.00
Cash on hand end FY13	\$60,178.84
FY14	
Dues to be assessed	\$19,000.00
Carry forward	\$70,178.84
Exec. Director	\$20,000.00
Audit	\$10,000.00
Expenses	\$1,200.00
Net	\$57,978.84