

CINP budget summary – non NSERC

FY14	
Dues	\$19,500.00
Opening Balance	\$70,178.84
Expenses – CAP congress	\$155.59
Expenses – CAP congress (backcharge from FY13)	\$223.12
Exec. Director	\$20,000.00
Industry Canada filing fee	\$30.00
Bank fees	\$69.00
Phone conf. charges + CAP boardroom rental	\$688.68
Net	\$68,512.45
FY15	
Dues to be assessed	\$19,500.00
Carry forward	\$68,512.45
Exec. Director	\$20,000.00
Audit*	\$10,000.00
Expenses	\$1,200.00
Allotment for LRP **	\$10000.00
Net	\$46,812.45

*Quote from accounting firm not yet received.

** The Board has authorized up to \$10k to cover expenses related to the CINP activities for the NSERC LRP.