

CINP budget summary – NSERC, FY2015 (April 2015-March 2016)

Justification	Amount
Installment FY2015	\$42,000.00
Amount transferred from FY2014	-\$1,246.00
Summer Student Awards:	\$20,900.00
<i>Xu</i>	\$4,700.00
<i>Avila</i>	\$4,700.00
<i>Workman</i>	\$4,700.00
<i>Klassen</i>	\$3,400.00
<i>Gryba</i>	\$3,400.00
Travel Total	\$11,608.86
<i>Huber ACOT (processed in Guelph)</i>	\$866.26
<i>Huber Large Project day (processed in Guelph)</i>	\$1390.21
<i>TRIUMF house LRP</i>	\$1,226.65
<i>Huber LRP</i>	\$771.96
<i>Mammei LRP</i>	\$1,268.8
<i>Gale LRP</i>	\$1,178.87
<i>Garnsworthy LRP</i>	\$34.95
<i>Dillmann LRP</i>	\$38.05
<i>Huber Toronto</i>	\$1,075.68
<i>Huber ACOT</i>	\$952.82
<i>Gale LRP</i>	\$1,469.87
<i>Mammei LRP</i>	\$135.9
<i>Huber LRP</i>	\$73.15
<i>Huber ACOT 2013</i>	\$1,125.69
Business Organization/Lunch	\$894.71
Web Costs	\$366.49

Conference sponsorship:	\$4,500.00
<i>CUPC2015</i>	<i>\$500.00</i>
<i>DREB2016</i>	<i>\$4,000.00</i>
Student Travel Award CUPC:	\$2,000.00
<i>Du</i>	<i>\$500.00</i>
<i>Chahal</i>	<i>\$500.00</i>
<i>Morris</i>	<i>\$500.00</i>
<i>Stegen</i>	<i>\$500.00</i>
Student Travel award WNPPC:	\$2,000.00
<i>Wu</i>	<i>\$500.00</i>
<i>Pokraka</i>	<i>\$500.00</i>
<i>Randhava</i>	<i>\$500.00</i>
<i>Park</i>	<i>\$500.00</i>
Total spent*	\$43,516.06
Total Left	-\$1,516.06

* Including paying off debts for FY2014