

## CINP budget summary – NSERC, Nov 17, 2015

Justification	Amount
<b>Installment FY2015</b>	<b>\$44,000.00</b>
<b>Amount transferred from Guelph</b>	<b>\$38,497.80</b>
<b>Summer Student Awards:</b>	<b>\$20,900.00</b>
Xu	\$4,700.00
Avila	\$4,700.00
Workman	\$4,700.00
Klassen	\$3,400.00
Gryba	\$3,400.00
<b>Business travel for LRP</b>	<b>\$6,489.64</b>
<b>Business travel for ACOT</b>	<b>\$952.82</b>
<b>Web Costs</b>	<b>\$366.49</b>
<b>Conference sponsorship:</b>	<b>\$4,500.00</b>
CUPC2015	\$500.00
DREB2016	\$4,000.00
<b>Student Travel Award CUPC:</b>	<b>\$2,000.00</b>
Du	\$500.00
Chahal	\$500.00
Morris	\$500.00
Stegen	\$500.00
<b>Total Spent</b>	<b>\$35,208.95</b>
<b>Total Left</b>	<b>\$3,288.85</b>