

CINP Expense Board Approvals FY17 (Apr 1, 2018-Mar 30, 2019)

NSERC MRS Grant	Date Approved	Approved Amount	Actual Amount	Remarks
Previous year carryover		\$10,821.20		
NSERC Grant Amount		\$46,000.00		
Unclaimed funds carryover				
Total funds available for use		\$56,821.20		
Conference Sponsorship		\$6,000.00	Expected budget	
Fundamental Neutron Physics SS	Apr 4, 2018	\$2,000.00		
Conference Support Subtotal		\$2,000.00		
Student Conf Support				
CUPC				
WNPPC				
CUPC Grad Fair (Sponsorship and travel)				
Travel				
ACOT (2 trips/year)	Jan 17, 2018	\$2,300.00		\$740.31 in April 2018
Large Projects Day (Feb, 2019)	Jan 17, 2018	\$1,300.00		
NuPECC	Jan 17, 2018	\$2,000.00		
Other mtgs (Ottawa, AGM)	Jan 17, 2018	\$1,800.00		
Representation Subtotal		\$7,400.00		
Undergrad Research Scholarships	Jan 17, 2018			
Chen-Brunner		\$4,000.00		
Gwak-Holt		\$4,000.00		
Nunez-Sandapen		\$4,000.00		
RoyGarand-Kanungo		\$4,000.00		
Snow-Aleksejevs		\$4,000.00		
Travel supplements				
Gwak-Holt		\$1,300.00		
Nunez-Sandapen		\$1,300.00		
RoyGarand-Kanungo		\$1,300.00		
URS Subtotal		\$23,900.00		
Junior Scientist Travel Support Program	Apr 4, 2018	\$7,500.00	Approved allocation	
Li-Gale		\$1,000.00		
Kalita-Gwinner		\$850.00		
Kuchler-Martin		\$1,000.00		
J.Sci Subtotal		\$2,850.00		
Misc				
Website Maintenance	Jan 17, 2018	\$250.00		
Printing, postage, etc.	Jan 17, 2018	\$200.00		
Coffee at CINP+IPP joint session @ CAP	Jan 17, 2018	\$400.00		
Other				
NSERC TOTAL EXPENSES		\$41,650.00		
NSERC Unallocated Funds Remaining		\$15,171.20		